

PROCUREMENT PLAN FOR STRIVE MIZORAM

Annexure - B

For Result Area - 2 (RA-2) (As per AA & ES No.B.13015/2/2019-LESDE/124 Dt. 24/2/2020 & No.B13015/2/2019-LESDE Dt.25/3/2020)						
Sl. No.	Component	Nos.	Rate	Amount	Remark	As per IRA for State in OM
1	Computer Set (PC) Core i5 9th Gen 4 GB, 1 TB HDD, DVD Writer, Graphic Card 1050, 1 GB, Keyboard & Mouse, 19" LED Monitor.	10	₹ 53000	530000.00	For use in Centralized Admission Process, Data reporting on MIS, Reforms including Examination System in Govt. ITIs. And 2 (two) for SPIU Consultant/Specialist. And 2(two) for Jr. Consultant, STRIVE, Provided by RDSDE (Gawahati) for STRIVE scheme in Mizoram.	Annexure 10 (i) & (ii)
2	Image Copier (95 cpm full toner with 2 kva stabilizer	4	₹ 369900	1479600.00	For use in Reforms including Examination System in Govt. ITIs 1 (one) for SPIU Consultant.	Annexure 10 (iii)
3	Total Station	3	₹ 270000	810000.00	For Upgradation of Govt. ITI. (Urgently Needed)	
4	Projector (WXGA Short throw Projector)	4	₹ 53000	212000.00	For dual system of training for Govt. ITIs in and 1 (one) for SPIU.	Annexure 10 (vi)
5	Laptop (Core i5 7th Gen 4 GB, 1 TB, 2 Cell Battery with Bag)	1	₹ 65000	65000.00	To be use with Projector	
6	Printer (Laser Monochrome Printer 2 in 1)	10	₹ 19500	195000.00	Attach with each computer for Govt. ITI's and SPIU	Annexure 10 (iii), (vii) & (ix)
7	Computer table (Godrej C-11)	10	₹ 11550	115500.00	Attach with each computer for Govt. ITI's and SPIU	
8	Revolving Chair (Godrej PCH-4103)	10	₹ 5100	51000.00	Attach with each computer for Govt. ITI's and SPIU	
9	Power Backup for Destop PC	10	₹ 4800	48000.00	Attach with each computer for Govt. ITI's and SPIU	
10	Colour Printer (Epson L810 Eco Ink Tank)	3	₹ 3800	11400.00	For use in Govt. ITI's	
11	Steel Locker (Stotwel M2 file cabinet)	6	₹ 23460	140760.00	For use in Govt. ITI's	
12	Almirah (Storwel Big Plain)	1	₹ 23205	23205.00	For use by SPIU Consultants	
13	Clerical Table (t-8)	6	₹ 13755	82530.00	For use in Govt. ITI's	
14	Chair (CH-1007)	5	₹ 4100	20500.00	For Govt. ITI's and SPIU	
15	Office Table (Godrej T-9 5 drawer)	4	₹ 21600	86400.00	Two for SPIU Specialists and two for Jr Consultant, RDSDE. (Under STRIVE)	
16	Power backup (Luminous 6kva - 192v online UPS & external Battaries)	2	₹ 420525	841050.00	For use in Project Monitoring Centre in the Directorate.	
	TOTAL of A			4711945.00	<i>(Rupees Forty seven lakh and eleven thousand, Nine hundred and forty five) only</i>	

Sl. No.	Component	Nos.	Rate	Amount	Remark	As per IRA for State in OM
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Annexure - B

For Establishment of SAMC (As per AA & ES No. B.13015/2/2019-LESDE/124 Dt. 24/2/2020)

Sl. No.	Component	Nos.	Rate	Amount	Remark	As per SAMC budget breakup in OM
17	Computer Set (PC) Core i5 9th Gen 4 GB, 1TB HDD, DVD Writer, Graphic Card 1050, 1 GB, Keyboard & Mouse, 19" LED Monitor.	3	₹ 53000	159000.00	For Sr. Consultant, Asst. Director and DEO under SAMC.	Annexure 4, 2
18	Laptop (Core i5 7th Gen 4 GB, 1 TB, 2 Cell Battery with Bag)	1	₹ 65000	65000.00	To be use with Projector in SAMC Office	
19	Projector (WXGA Short throw Projector)	1	₹ 53000	53000.00	For SAMC Office	
20	Copier (HP Office Pro 9010)	1	₹ 26725	26725.00	For SAMC Office	
21	Printer (Laser Monochrome Printer 2 in 1)	2	₹ 19500	39000.00	For SAMC Office	
22	Computer table (Godrej C-11)	3	₹ 11550	34650.00	For Sr. Consultant, Asst. Director, DEO in SAMC Office.	
23	Revolving Chair (Godrej PCH-4103)	3	₹ 5100	15300.00	For Sr. Consultant, Asst. Director, DEO in SAMC Office.	
24	Power Backup for Destop PC	3	₹ 4800	14400.00	For Sr. Consultant, Asst. Director, DEO in SAMC Office.	
25	Colour Printer (Epson L810 Eco Ink Tank)	1	₹ 3800	3800.00	For SAMC Office	
26	Steel Locker (Stotwel M2 file cabinet)	1	₹ 23460	23460.00	For SAMC Office	
27	Almirah (Storwel Big Plain)	2	₹ 23205	46410.00	For SAMC Office	
28	Clerical Table (t-8)	1	₹ 13755	13755.00	For DEO	
29	Chair (CH-1007)	3	₹ 4100	12300.00	For Sr. Consultant, Asst. Director, DEO in SAMC Office.	
30	Office Table (Godrej T-9 5 drawer)	2	₹ 21600	43200.00	For Sr. Consultant and Asst. Director.	
TOTAL of B				550000.00	(Rupees Five lakh and fifty thousand) only	